

SNAPSHOT of HOME Program Performance--As of 09/30/08
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Topeka

State: KS

PJ's Total HOME Allocation Received: \$10,691,761

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 5			
% of Funds Committed	100.00 %	98.11 %	1	94.94 %	100	100	
% of Funds Disbursed	95.24 %	93.17 %	3	84.35 %	89	91	
Leveraging Ratio for Rental Activities	0.83	4.47	4	4.59	19	16	
% of Completed Rental Disbursements to All Rental Commitments***	99.47 %	99.80 %	5	81.38 %	47	60	
% of Completed CHDO Disbursements to All CHDO Reservations***	97.97 %	80.78 %	1	68.05 %	93	96	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	89.83 %	83.59 %	2	79.65 %	62	69	
% of 0-30% AMI Renters to All Renters***	46.33 %	39.76 %	2	44.76 %	50	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.31 %	97.63 %	4	94.31 %	43	48	
Overall Ranking:			In State:	2 / 5	Nationally:	70 72	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$19,942	\$16,206		\$25,245	177 Units	20.80 %	
Homebuyer Unit	\$20,985	\$18,088		\$14,395	242 Units	28.40 %	
Homeowner-Rehab Unit	\$23,163	\$24,071		\$20,186	42 Units	4.90 %	
TBRA Unit	\$309	\$2,460		\$3,142	392 Units	46.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (57 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (194 PJs)

C = PJ's Annual Allocation is less than \$1 million (297 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Topeka KS

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$35,679	\$60,463	\$27,308
State:*	\$70,116	\$67,607	\$21,131
National:**	\$88,539	\$71,594	\$22,853

CHDO Operating Expenses:
(% of allocation)

PJ: 2.1 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.8

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	38.4	61.2	47.6	58.4
Black/African American:	54.8	25.6	21.4	31.6
Asian:	0.0	0.0	0.0	1.3
American Indian/Alaska Native:	1.1	0.4	0.0	3.1
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.4	0.0	0.5
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	2.4	0.5
American Indian/Alaska Native and Black:	0.0	0.0	2.4	1.0
Other Multi Racial:	0.0	0.0	2.4	0.8
Asian/Pacific Islander:	0.0	0.4	0.0	0.0

ETHNICITY:

Hispanic	5.6	12.0	23.8	2.8
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HOUSEHOLD SIZE:

1 Person:	27.7	29.8	38.1	74.0
2 Persons:	23.2	22.3	28.6	11.0
3 Persons:	22.0	19.0	2.4	9.2
4 Persons:	17.5	22.3	11.9	3.8
5 Persons:	6.8	4.5	11.9	1.3
6 Persons:	1.7	1.2	4.8	0.5
7 Persons:	0.6	0.8	2.4	0.3
8 or more Persons:	0.6	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	35.0	30.2	14.3	75.8
Elderly:	4.0	1.7	31.0	0.8
Related/Single Parent:	38.4	34.7	11.9	15.8
Related/Two Parent:	17.5	27.7	35.7	2.8
Other:	5.1	5.8	7.1	4.8

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	8.5	0.4 [#]
HOME TBRA:	0.6	
Other:	9.6	
No Assistance:	81.4	

of Section 504 Compliant Units / Completed Units Since 2001 21

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Topeka State: KS Group Rank: 70
(Percentile)
State Rank: 2 / 5 PJs Overall Rank: 72
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.00%	99.47	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.30%	97.97	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	89.83	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 89.50%	98.31	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.060	1.37	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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